

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2020/21		Total fund allocated: £ 19,590		Date Updated: September 2020	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
School focus with clarity on intended impact on pupils:		Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation:
School focus with clarity on intended impact on pupils:		Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
In order to help improve progress and attainment of pupils and upskill staff, support is provided for teaching staff, mainly NQT/RQTs, to work alongside an experienced PE teacher to improve their confidence and teaching of the PE curriculum.	Key staff highlighted to receive support. Experienced PE teachers to work alongside teaching staff during their PE sessions.	£8610		
Ensure PE Lead has up to date knowledge of the PE curriculum and teaching and learning. MPETT- PE Subject Leadership Membership.	Attend courses and pass on new information learnt to colleagues.	£195		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
School signed up with the Manchester PE Association to have access to all competitions and opportunities for children to take part in competitive sport.	Identify staff to attend competitions with various year groups. Sign up for competitions through MPEA calendar of events.	£1080	-	